|  | 2022 Church St  | atistical Report  |                      |
|--|---|---|----------------------|
| Church   | College Heights   | PIN 21111   | TERIAN               |
| Presbytery   | Coastal Carolina  |   |                      |
| Address  | 1801 Seabrook Rd, Fayettevi                             | lle, NC 28301   | ₩× <b>(</b> ]]) 2    |
| Phone  | 910-323-2018  | Fax 910-678-9979  | (USN)                |
| Email  | chpresbych@embarqmail.co                                | <u>om</u>   |                      |
| Web Site   | chpresbych.org  |   |                      |
| Membership   |   |   |                      |
| Prior Active Members   | 84  | Adjusted membership   | 84                   |
| Gains  |   | Losses  |                      |
| Certificate  | 0   | Certificate   | 0                    |
| Youth Professions  | 0   | Deaths  | 2                    |
| Professions & Reaffirmations   | 0   | Deleted for any Other Reason  | 0                    |
| Total Gains  | 0   | Total Losses  | 2                    |
| Total Ending Active Members  | 82  |   |                      |
| Baptisms   |   | Average Weekly Worship Attendance                                     | 1                    |
| Presented by Others  | 0   | Friends of the Congregation   | 7                    |
| At Confirmation  | 0   | Ruling Elders on Session  | 9                    |
| All Other  | 0   | Do you have Deacons?  | Yes                  |
| Age Distribution of Active Members   | 5   | People with Disabilities  |                      |
| 17 & Under   | 0   | Hearing impairment  | 11                   |
| 18 - 25  | 2   | Sight impairment  | 2                    |
| 26 - 40  | 2   | Mobility impairment   | 9                    |
| 41 - 55  | 11  | Other impairment  | 7                    |
| 56 - 70  | 19  |   |                      |
| Over 70  | 41  | Gender Distribution   |                      |
| Total Age Distribution   | 75  | Women   | 50                   |
|  |   | Men   | 25                   |
|  |   | Non-Binary  | 0                    |
| Youth in Congregation  |   |   |                      |
| Age 4 and under  | 0   | Middle School (6th – 8th grade)                                       | 1                    |
| Elementary School (K-5th grade)  | 2   | High School (9th – 12th grade)  | 0                    |
|  | -   | Total Youth   | 3                    |
| Racial Ethnic  |   |   | -                    |
| Asian/Pacific Islander/South Asian   | 0   | Native American/Alaska Native/Indigenous                              | 0                    |
| Black/African American/African   | 75  | White   | 0                    |
| Middle Eastern/North African   | 0   | Multiracial   | 0                    |
| Hispanic/Latino-a  | 0   |   | -                    |
|  |   |   |                      |
|  | •   | Total Racial Ethnic   | 75                   |
|  |   | Total Racial Ethnic   | 75                   |
| Budgeted Income  | 221,527   | Total Racial Ethnic   | 75                   |
| Budgeted Income<br>Budgeted Expense  |   | Total Racial Ethnic   | 75                   |
| Budgeted Income<br>Budgeted Expense<br>Receipts  | 221,527<br>221,527                                      |   |                      |
| Budgeted Income<br>Budgeted Expense<br>Receipts<br>Regular Contributions   | 221,527<br>221,527<br>184,613                           | Bequests  | 0                    |
| Budgeted Income<br>Budgeted Expense<br>Receipts<br>Regular Contributions<br>Capital Building Fund  | 221,527<br>221,527<br>184,613<br>11,500                 | Bequests<br>Other Income  | 0<br>5,928           |
| Budgeted Income<br>Budgeted Expense<br>Receipts<br>Regular Contributions<br>Capital Building Fund<br>Investment Income   | 221,527<br>221,527<br>184,613                           | Bequests  | 0                    |
| Budgeted Income<br>Budgeted Expense<br>Receipts<br>Regular Contributions<br>Capital Building Fund<br>Investment Income<br>Expenditures   | 221,527<br>221,527<br>184,613<br>11,500<br>0            | Bequests<br>Other Income<br>Subsidy or Aid                            | 0<br>5,928<br>0      |
| Budgeted Income<br>Budgeted Expense<br>Receipts<br>Regular Contributions<br>Capital Building Fund<br>Investment Income<br>Expenditures<br>Local Program  | 221,527<br>221,527<br>184,613<br>11,500<br>0<br>194,309 | Bequests<br>Other Income<br>Subsidy or Aid<br>Investment Expenditures | 0<br>5,928<br>0<br>0 |
| Budgeted Income<br>Budgeted Expense<br>Receipts<br>Regular Contributions<br>Capital Building Fund<br>Investment Income<br>Expenditures<br>Local Program<br>Local Mission<br>Capital Expenditures | 221,527<br>221,527<br>184,613<br>11,500<br>0            | Bequests<br>Other Income<br>Subsidy or Aid                            | 0<br>5,928<br>0      |