2022 Church Statistical Report

Church **First** PIN 5541 **Presbytery Hudson River** 33 Park Place, Goshen, NY 10924-2108 **Address Phone** 845-294-7991 845-615-1239 Fax **Email** fpgoshen@gmail.com **Web Site** www.fpgoshen.org Membership **Prior Active Members** 206 Adjusted membership 206 Gains Losses Certificate Certificate Youth Professions Deaths 5 2 **Professions & Reaffirmations** Deleted for any Other Reason 1 **Total Gains** 2 **Total Losses** 6 **Total Ending Active Members** 202 **Baptisms** Average Weekly Worship Attendance 85 20 Presented by Others 1 Friends of the Congregation At Confirmation 0 15 Ruling Elders on Session All Other 0 Do you have Deacons? Yes **Age Distribution of Active Members People with Disabilities** 17 & Under 16 9 Hearing impairment 18 - 25 16 Sight impairment 8 26 - 4038 Mobility impairment 5 30 35 Other impairment 41 - 55 56 - 70 53 Over 70 44 **Gender Distribution Total Age Distribution** 202 Women 113 89 Men Non-Binary Youth in Congregation Age 4 and under Middle School (6th - 8th grade) 5 4 Elementary School (K-5th grade) 18 High School (9th – 12th grade) 8 **Total Youth** 35 **Racial Ethnic** Asian/Pacific Islander/South Asian 0 Native American/Alaska Native/Indigenous 0 Black/African American/African 0 White 202 Middle Eastern/North African 0 Multiracial 0 Hispanic/Latino-a 0 **Total Racial Ethnic** 202 **Budgeted Income** 325,212 **Budgeted Expense** 352,233 Receipts Regular Contributions 202,565 **Bequests** Capital Building Fund 15,089 Other Income 163,582 Investment Income 0 Subsidy or Aid 0 **Expenditures** Local Program 347,371 **Investment Expenditures** 75,000 8,178 Local Mission 1.107 Per Capita Apprt Capital Expenditures 146,337 Other Mission 6,540