

2022 Church Statistical Report

Church	First	PIN	5555
Presbytery	Hudson River		
Address	11 Jones St, Monticello, NY 12701		
Phone	845-794-5783	Fax	845-794-5783
Email	montpresb@gmail.com		
Web Site			



Membership

Prior Active Members	39	Adjusted membership	39
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Gains

Certificate
Youth Professions
Professions & Reaffirmations

Total Gains	0
Total Ending Active Members	39

Losses

Certificate
Deaths
Deleted for any Other Reason

Total Losses	0
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Baptisms

Presented by Others	0
At Confirmation	0
All Other	0

Average Weekly Worship Attendance	14
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Friends of the Congregation	0
Ruling Elders on Session	6
Do you have Deacons?	No

Age Distribution of Active Members

17 & Under	0
18 - 25	0
26 - 40	2
41 - 55	5
56 - 70	12
Over 70	19
Total Age Distribution	38

People with Disabilities

Hearing impairment	9
Sight impairment	4
Mobility impairment	7
Other impairment	0

Gender Distribution

Women	14
Men	4
Non-Binary	0

Youth in Congregation

Age 4 and under	0
Elementary School (K-5th grade)	0

Middle School (6th – 8th grade)	0
High School (9th – 12th grade)	0
Total Youth	0

Racial Ethnic

Asian/Pacific Islander/South Asian	0
Black/African American/African	1
Middle Eastern/North African	0
Hispanic/Latino-a	4

Native American/Alaska Native/Indigenous	0
White	33
Multiracial	0

Total Racial Ethnic	38
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Budgeted Income	73,505
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Budgeted Expense

Receipts

Regular Contributions	29,000
Capital Building Fund	5,000
Investment Income	4,500

Bequests	3,000
Other Income	0
Subsidy or Aid	0

Expenditures

Local Program	20,000
Local Mission	200
Capital Expenditures	6,000

Investment Expenditures	0
Per Capita Apprt	250
Other Mission	200