

## 2022 Church Statistical Report

<b>Church</b>	<b>Otisville Mt Hope</b>	<b>PIN</b>	<b>5561</b>
<b>Presbytery</b>	<b>Hudson River</b>		
<b>Address</b>	<b>25 Main St PO Box 628, Otisville, NY 10963-0628</b>		
<b>Phone</b>	<b>845-386-3851</b>	<b>Fax</b>	<b>845-386-5207</b>
<b>Email</b>	<b><a href="mailto:info@otisvillepres.org">info@otisvillepres.org</a></b>		
<b>Web Site</b>	<b><a href="http://www.otisvillepres.org">www.otisvillepres.org</a></b>		



### Membership

Prior Active Members	<b>295</b>	Adjusted membership	<b>295</b>
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### Gains

Certificate	<b>1</b>
Youth Professions	<b>3</b>
Professions & Reaffirmations	<b>5</b>

<b>Total Gains</b>	<b>9</b>
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<b>Total Ending Active Members</b>	<b>297</b>
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### Losses

Certificate	<b>1</b>
Deaths	<b>3</b>
Deleted for any Other Reason	<b>3</b>

<b>Total Losses</b>	<b>7</b>
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### Baptisms

Presented by Others	<b>6</b>
At Confirmation	<b>0</b>
All Other	<b>0</b>

Average Weekly Worship Attendance	<b>100</b>
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Friends of the Congregation	<b>75</b>
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Ruling Elders on Session	<b>9</b>
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Do you have Deacons?	<b>Yes</b>
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### Age Distribution of Active Members

17 & Under	<b>8</b>
18 - 25	<b>34</b>
26 - 40	<b>59</b>
41 - 55	<b>51</b>
56 - 70	<b>91</b>
Over 70	<b>54</b>
<b>Total Age Distribution</b>	<b>297</b>

### People with Disabilities

Hearing impairment	<b>4</b>
Sight impairment	<b>1</b>
Mobility impairment	<b>11</b>
Other impairment	<b>17</b>

### Gender Distribution

Women	<b>184</b>
Men	<b>113</b>
Non-Binary	<b>0</b>

### Youth in Congregation

Age 4 and under	<b>22</b>
Elementary School (K-5th grade)	<b>31</b>

Middle School (6th – 8th grade)	<b>12</b>
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High School (9th – 12th grade)	<b>4</b>
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<b>Total Youth</b>	<b>69</b>
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### Racial Ethnic

Asian/Pacific Islander/South Asian	<b>2</b>
Black/African American/African	<b>11</b>
Middle Eastern/North African	<b>0</b>
Hispanic/Latino-a	<b>8</b>

Native American/Alaska Native/Indigenous	<b>0</b>
White	<b>270</b>
Multiracial	<b>6</b>

<b>Total Racial Ethnic</b>	<b>297</b>
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### Budgeted Income

<b>Budgeted Expense</b>	<b>218,021</b>
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### Receipts

Regular Contributions	<b>248,977</b>	Bequests	<b>0</b>
Capital Building Fund	<b>810</b>	Other Income	<b>0</b>
Investment Income	<b>15,126</b>	Subsidy or Aid	<b>1,396</b>

### Expenditures

Local Program	<b>211,125</b>	Investment Expenditures	<b>0</b>
Local Mission	<b>7,496</b>	Per Capita Apprt	<b>12,037</b>
Capital Expenditures	<b>1,728</b>	Other Mission	<b>14,026</b>